



## Financial Analyst

We are seeking an exceptional Financial Analyst to support the Regional Group and its affiliated companies by providing senior management and executives with key accounting support.

### About us

We:

- empower our people to strive for creativity, uniqueness, and distinction.
- are driven by values of Integrity, Commitment, Innovation, Attention, Balance, Gratitude, and Leadership.
- have a commercial portfolio of over 2 million sf existing portfolio plus additional development potential of over 1 million sf.
- are actively pursuing portfolio growth opportunities.
- have been shaping real estate in Ottawa for 60 years.
- are proud of our fun and professional environment that promotes and rewards learning, development, and success.

### About the role

The Financial Analyst is responsible for:

- Producing financial forecasts, financial reports, and track cash flows and investments for external and internal stakeholders
- Working with operating departments to compile and analyze project budgets and pro forma, while monitoring profitability and cash flows
- Monitoring and reporting unit sales, starts, and closings for our construction projects
- Preparing and submitting monthly margin reports and draw requests to banks as part of the requirements to receive financing for land development and construction projects
- Allocating project costs and revenues to specific phases and units
- Driving process improvements, including the creation of ad-hoc and standardized reports
- Completing additional corporate responsibilities as required

## About you

### You have:

- Post-secondary education or suitable professional training and experience as an alternative
- Accounting or Finance experience
- Strong capabilities in Microsoft Excel
- Knowledge of SQL and VBA is desirable
- Ability to effectively prioritize and execute multiple tasks
- Effective oral and written communication
- Excellent interpersonal skills
- A mature, pleasant and professional demeanour

Should Regional Group and this position be a good match for you, please email your cover letter and resumé to: [recruiting@regionalgroup.com](mailto:recruiting@regionalgroup.com).

If you are an applicant with disabilities and require accommodations, please let us know in advance so that we may arrange for their provision.

For further information visit: [www.regionalgroup.com](http://www.regionalgroup.com)